

**UWM Great Lakes Region  
Conference Financial Summary**

	2018 Actual	2019 Actual	2020 Actual	2021 YTD June	2021 Projected	2021 Budget	Difference Projected to Budget Fav (Unfav)	2022 Budget
<b>Income</b>								
Love Offerings	142,475	128,078	117,291	57,562	120,000	138,550	(18,550)	130,367
Programs & Ministries	71,449	65,601	10,350	1,420	44,430	85,430	(41,000)	72,060
Other Income (1)	715	1,324	12,669	7,113	0	0	0	0
<b>Total Income</b>	<b>214,639</b>	<b>195,003</b>	<b>140,310</b>	<b>66,095</b>	<b>164,430</b>	<b>223,980</b>	<b>(59,550)</b>	<b>202,427</b>
<b>Expense</b>								
Tithes, Grants, Scholarships	14,207	12,403	11,680	5,739	12,400	14,255	1,855	13,485
Programs & Ministries	85,318	78,714	4,073	2,718	39,067	78,133	39,067	64,855
Payroll & Related Expenses	110,013	117,425	90,131	43,584	92,131	89,131	(3,000)	90,674
Administration Expenses	7,968	6,753	6,389	3,380	6,131	6,131	0	10,146
<b>Total Expenses</b>	<b>217,506</b>	<b>215,295</b>	<b>112,273</b>	<b>55,421</b>	<b>149,729</b>	<b>187,650</b>	<b>37,922</b>	<b>179,160</b>
<b>Net Income (Loss)</b>	<b>(2,867)</b>	<b>(20,292)</b>	<b>28,037</b>	<b>10,674</b>	<b>14,702</b>	<b>36,330</b>	<b>(21,629)</b>	<b>23,267</b>

Notes:

(1) 2020 and 2021 includes the proceeds from the PPP loan/grant application 1 and 2